CERTIFICATE

To the Clerk of Franklin County, State of Kansas We, the undersigned officers of

West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2015/2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	121,333
None		
None		
TOTAL		121,333
Budget Summary	1	

Date Received:	A OTTO SOL	1/10	
County Clerk	Commission	Members	
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>		
West Franklin Recreation Commission 210 E. Franklin	Franklin County 315 S. Main		
Pomona, KS 66076	Ottawa, KS 66067		
Provide point of contact: Dustin Young POC phone number:	Other County: Other County: Other County: Other County:	Osage County Anderson County Douglas County 0	
785-665-0220	Other County:	0	

Name of Recreation Commission:	West Franklin Recreation Commission
Street Address or P O Box:	210 E. Franklin
City,State,ZIP	Pomona, KS 66076
Recreation Commission Point of Contact:	Dustin Young
Point of Contact Phone Number:	785-665-0220
Enter Mill Rate Limitation:	
Mill Rate	2.80
Enter County the budget is being submitted to:	Franklin County
Note: If supported by a USD, the County where the USI	having the highest valuation located
in, will be considered the Home County. Please enter C	
, ·	
Name Home County for USD or City Levying Taxes:	Franklin County
Street Address or P O Box:	315 S. Main
City,State,ZIP	Ottawa, KS 66067
List Other Counties that levy taxes to support the Re	ec Comm.:
1st County:	Osage County
2nd County:	Anderson County
3rd County:	Douglas County
4th County:	
5th County:	
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Enter year being budgeted:	
Sponsor by USD, enter as (YYYY/YYYY):	2015/2016
Sponsor by City, enter as (YYYY):	
	<u> </u>
If additional fund pages are used:	
Enter Fund Name for tab fund2:	None
Enter Fund Name for tab fund3:	None
If previous budget had a beginning lease dollar balance:	
USD Jul. 1 City Jan. 1	
Lease balance for year 2012 -3	0
Lease balance for year 2013 -2	0
,	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:		
Franklin County	36,163,834		
Osage County	4,189,095		
Anderson County	201,937		
Douglas County	20,822		
0			
0			
Total Counties Valuation:	40,575,688		
Mill Rate Limitation	2.80	-	
Dollar amount to be raised by	2.8 mill:	- \$	113,612

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 40,575,688 multiplied by mill rate of 2.8 divided by 1000) = \$ 113,612 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

West Franklin Recreation Commission

2015/2016

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year	
General Fund	2013/2014	2014/2015	2015/2016	
Unencumbered Cash Balance	25,098	0	5,300	
Receipts:				
Ad Valorem 12	2,320			
Ad Valorem 13	65,238	2,056		
Ad Valorem 14		65,503	862	
Ad Valorem 15	11.71	10.000	102,817	
Motor Vechicle	11,714	12,285	10,633	
Recreation Vehicle	226	263 2,436	338 1,383	
Deliquent	2,468	2,430	1,363	
Miscellaneous				
Does misc. exceeds 10%				
Interest on Idle Funds	#1-			
Total Receipts	81,966	82,543	116,033	
Resources Available	107,064	82,543	121,333	
Expenditures:				
Supplies	107,064	77,243	121,333	
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Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	107,064	77,243	121,333	
Unencumbered Cash Balance	0	5,300	0	

Dollar amount to be raised by 2.8 mill: \$_\$113.612

The Governing Body of West Franklin Recreation Commission

will meet on August 24, 2015 at 7:00 PM at Williamsburg Community Library for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed subget jem.	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013/2014	2014/2015	2015/2016
General	107,064	77,243	121,333
None			
None			
Totals	107,064	77,243	121,333

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

West Franklin Recreation Commission

Recreation Commission Treasurer

Page No. 1

leanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

(Published on August 13, 2015) State of Kanesa Recreation Commission 2015/2016 The Governing Body of West Franklin Recreation Commission will meet on August 24, 2015 at 7:00 PM at Williamsburg Community Library for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this meeting. **BUDGET SUMMARY OF EXPENDITURES** The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Current Year roposed Budget Prior Year Estimated 2013/2014 2014/2015 2015/2016 General 107,064 77,243 121,333 None Totals 107,064 77,243 121,333 2014 July I. 0 West Franklin Recreation Commission Recreation Commission Treasurer

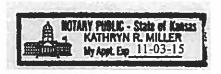
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which been continuously newspaper has uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 13th day of August, 2015 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Harry Brasp

Subscribed and sworn to me before this 13th day of August, 2015 A.D.



Notary Public

My Commission expires November 3, 2015

Printer fees \$107.52